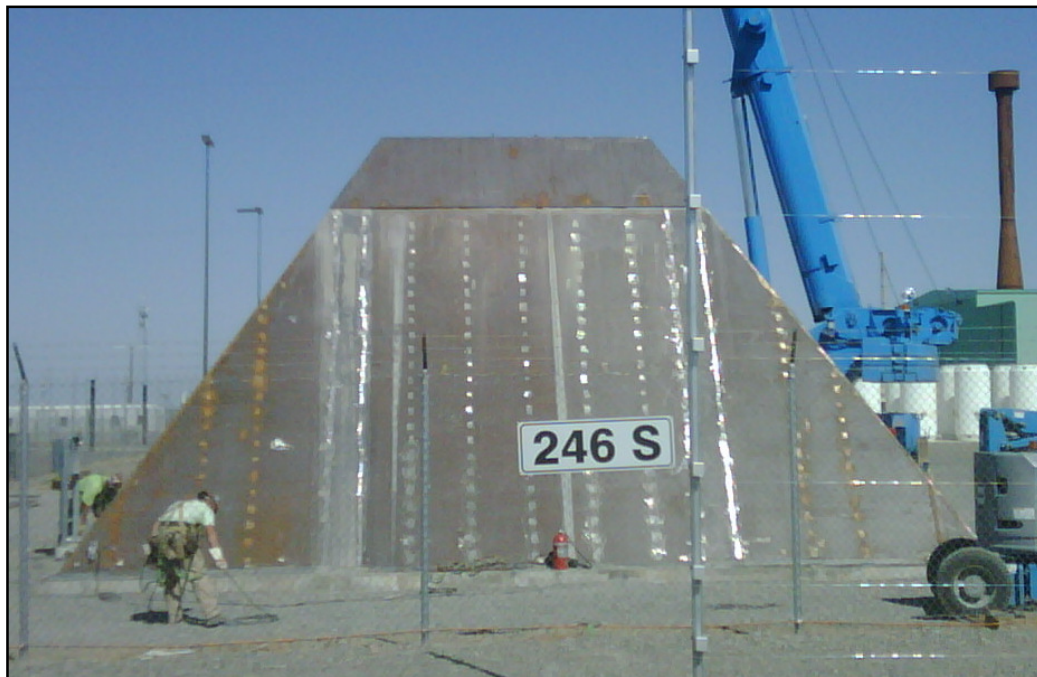


Safeguards and Security (RL-0020)

**C. W. Walton, Director Safeguards and
Security/(509) 376-4015**



New Outside Storage Unit Nearing Completion

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of July 2009.

Notable Accomplishments

- Won the Washington State Police Pistol Combat Championships
- Completed Project S-212, ISA support Facilities
- Completed Project S-214, Slightly Irradiated Fuel (SIF) Intrusion Detection Systems
- Completed Project S-211, ISA Access Controls (RL-013 funded)
- Completed Project S-213, Buffer Zone Surveillance and Control Systems (RL-013 funded)
- Completed Project S-219, Outside Storage Unit (RL-013 funded)
- Received RL approval on the Limited Security Analysis (LSA) for the relocation of material from the 200 West to the 200 East Area
- Received RL approval on the Security Requirements Analysis (SRA) for the ISA concept
- Conducted an initial review of Human Reliability Program requirements for the remaining Plutonium Finishing Plant deactivation
- Completed paving in support of ISA security systems

Schedule/Cost Performance (\$M)

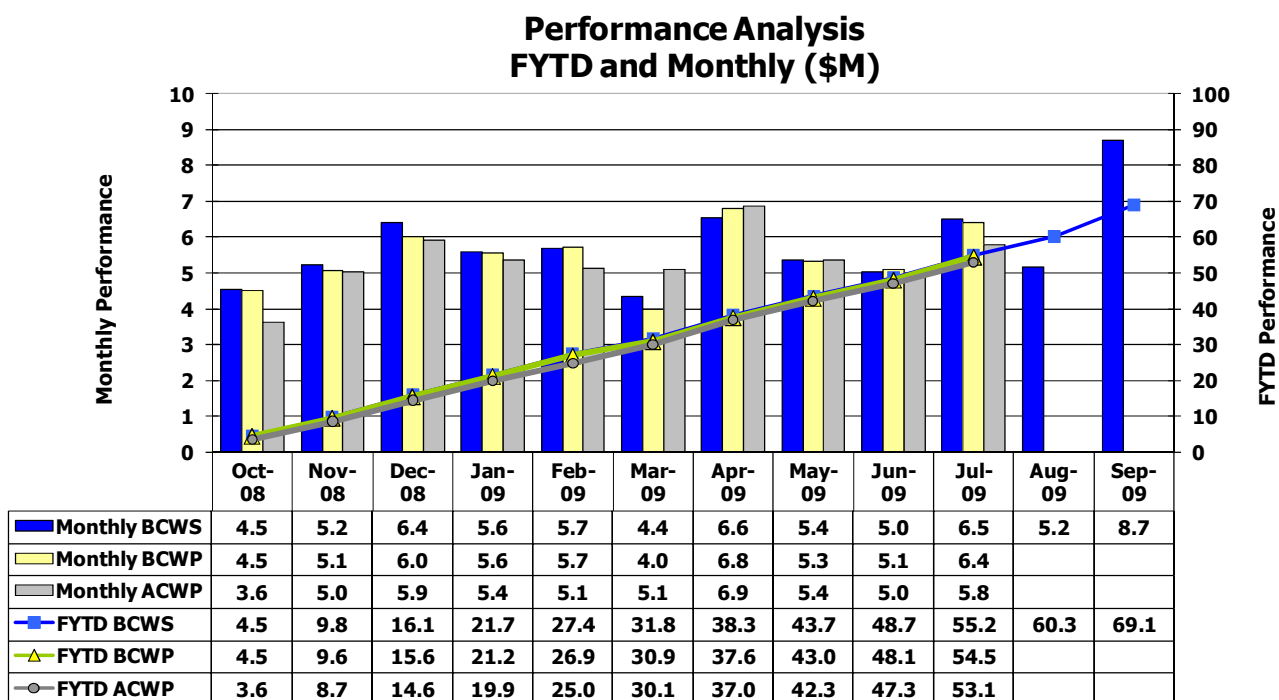
Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Current Period (Month)	\$6.5	\$6.4	\$5.8	-\$0.1	-1.5%	\$0.6	9.4%	\$69.1
Fiscal Year to Date	\$55.2	\$54.5	\$53.1	-\$0.8	-1.4%	\$1.4	2.5%	\$69.1

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (-\$0.8M/-1.4%): The schedule variance is within reporting parameters; no variance explanation required.

FYTD Cost Performance (+\$1.4M/+2.5%): The cost variance is within reporting parameters; no variance explanation required.

Schedule/Cost Performance (\$M), continued



Milestone Achievement

There are no Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones assigned for completion by PBS RL-0020 this fiscal year.